

St Christopher Primary

Disadvantaged Pupil Grant 14-15 : £105,000



St Christopher Primary

Focus	Cost	Action	Impact
Learning Mentor	£17,000	<ul style="list-style-type: none"> Working with pupils and families throughout the school on a large variety of issues and challenges. Removing barriers to education and learning 	<ul style="list-style-type: none"> Improved parental engagement Increased percentage of attendance Referrals to Services (e.g. targeted mental health) Improved pupil social interactions at lunchtimes (less behavioural issues)
Additional support for English AM in Ks1 and Lower KS2.	£9,500	<ul style="list-style-type: none"> Focused teaching - allowing all groups to be smaller. 	<ul style="list-style-type: none"> Reduced numbers of pupils on RWI in Year 3 and 4 Writing - Year 1 Pupils making better than expectation progress (0.2 more than non DP). Progress inline with the rest of the cohort. Year 2 – DP pupils making much better than expected progress in Reading and Writing. (-0.5 less than rest of the cohort, but them same for writing) Year 3 are -0.4 less than the cohort but making much better than expected progress in writing Year 4 are making much better progress in Reading (inline with non DP), expected progress in writing (-0.6) than the rest of the cohort
Additional Teacher support for Year 6 Eng/Maths	£12,000	<ul style="list-style-type: none"> Focused teaching with small groups 	<ul style="list-style-type: none"> Making better than expected progress in reading (inline with the rest of the cohort) Expected progress in writing (-0.5 with rest of the cohort) Making better than expected progress in Maths (0.7 less than the cohort)
Additional Teacher support for Year 5 Eng/Maths (highest % of Disadvantaged in this year group)	£20,000	<ul style="list-style-type: none"> Focused teaching with small groups Increased pupil confidence Personalised learning Pastoral care 	<ul style="list-style-type: none"> Making much better than expected in Reading (+0.3 than rest of the cohort) Making expected progress in writing (0.6 less than the rest of the cohort) Making expected progress in Maths (0.5 less than the cohort) <p>16 pupils</p>
Additional Adults in FS HLTA TA TA	£17,000 £15,000 £12,000	<ul style="list-style-type: none"> Intervention groups Support with Speech and Language Pastoral Care Personal Hygiene X7 RWI Groups in Reception Improved Ratios 	<ul style="list-style-type: none"> 80% now working at expected levels in RWI More than 20% exceeding expected levels in RWI Increased percentage on track for GLD

<p>One to one sessions for pupils from Y1 to Y6.</p> <ul style="list-style-type: none"> - 11 pupils for maths in Year 6 - 11 pupils for reading and phonics in Year 1 - 4 - 6 girls Maths in Year 4 - AfC x4 1:1 Tuition 	<p>£12,000</p> <p>£12,000</p> <p>£5000</p> <p>£4000</p>	<ul style="list-style-type: none"> • Focused teaching for particular children. • 1 : 1 tuition • Increased pupil confidence • Targeted support • Pastoral care 	<ul style="list-style-type: none"> • Final Data due in June
G and T Maths	£2400	<ul style="list-style-type: none"> • Targeted at Level 6 end of Year 5 / Year 6 	<ul style="list-style-type: none"> • Final Data due in June
Music Tuition for all Pupils in Year 3 and Year 5	<p>Ukulele £4000</p> <p>Keyboards £4000</p>	<ul style="list-style-type: none"> • Opportunities for all children to learn instruments and experience performances. 	<ul style="list-style-type: none"> • Weekly tuition which has enabled pupils to experience learning an instrument and appreciate music (see pupil voice)
Subsidised Trips, Residential/Day and Swimming	£1700	<ul style="list-style-type: none"> • Pupils being given equal opportunities. 	<ul style="list-style-type: none"> • Families who haven't been able to afford these visits has been supported and pupils have been included and had the same opportunities. • All of Year 3 and Year 4 have been blocked swimming lesson free of charge
Financial support for families. E.g. bus passes, uniforms, shoes.	£1000	<ul style="list-style-type: none"> • Individual children have been supported. 	<ul style="list-style-type: none"> • Support the family to provide health and welfare for their children • Allow families to get their children to school

Total Spend: £148,600